

Statement of Profit and Loss for the year ended December 31, 2012

Particulars	Note No.	2012		2011
		₹ Crore	₹ Crore	₹ Crore
Revenue from operations (gross)		12,639.44		10,700.02
Less - Excise duty		1,281.48		1,039.73
Revenue from operations (net)	22	11,357.96		9,660.29
Other Income	23	264.82		191.91
Total Revenue			11,622.78	9,852.20
EXPENSES				
Cost of material consumed	24	1,605.52		1,140.30
Purchase of stock-in-trade	25	158.75		169.78
Changes in inventories of finished goods, work-in-progress and stock-in-trade	26	20.02		(94.39)
Employee benefits expense	27	616.65		533.01
Power and fuel		2,382.26		2,183.30
Freight and forwarding expense		2,233.36		1,894.44
Finance costs	29	114.65		96.91
Depreciation and amortization expense	12	558.88		475.30
Other expenses	28	2,145.82		1,913.13
Total Expenses			9,835.91	8,311.78
Profit before exceptional item and tax			1,786.87	1,540.42
Exceptional item	2(ii)		(335.38)	-
Profit before tax			1,451.49	1,540.42
Tax expenses				
Current tax		(439.16)		(295.43)
Tax adjustments for earlier years		(25.23)		227.97
Deferred tax		74.09		(147.70)
			(390.30)	(215.16)
Profit for the year			1,061.19	1,325.26
Earnings per equity share	30			
{Face value of ₹ 10 each (Previous Year - ₹ 10)}				
Basic		₹	56.52	70.59
Diluted		₹	56.38	70.42
Significant accounting policies	2			

The accompanying notes are an integral part of the financial statements

As per our report of even date

For and on behalf of the Board of Directors of ACC Limited,

For S.R. BATLIBOI & CO.

Firm Registration No. 301003E
Chartered Accountants

N.S.SEKHSARIA

Chairman

PAUL HUGENTOBLER

Deputy Chairman

S.M.PALIA

NARESH CHANDRA

M.L.NARULA

R.A.SHAH

SHAILESH V. HARIBHAKTI

AIDAN LYNAM

SUSHIL KUMAR ROONGTA

ASHWIN DANI

BERNARD FONTANA

Directors

per RAVI BANSAL

Partner

Membership No. 49365

KULDIP KAURA

CEO & Managing Director

SUNIL K. NAYAK

Chief Financial Officer

BURJOR D. NARIMAN

Company Secretary

Mumbai, February 07, 2013