

Media Release

Consolidated Financial Results for Second Quarter (April-June) 2013

		Quarter Apr-Jun 2013	Quarter Apr-Jun 2012	Cum Jan -Jun 2013	Cum Jan -Jun 2012
Sales Volume – Cement	Million Tonnes	6.12	6.05	12.54	12.77
Sales Turnover	₹ Crore	2795.23	2898.74	5706.34	5896.67
Operating EBITDA	₹ Crore	490.10	690.24	981.67	1337.89
Profit before Tax	₹ Crore	366.55	594.80	808.63	802.46
Net Profit after Tax	₹ Crore	261.76	414.52	700.05	566.07

The Company's total consolidated turnover in the second quarter April -June of 2013 was ₹2795.23 crore as compared to ₹2898.74 crore in the second quarter of 2012.

Demand for cement during the second quarter of the year was lower than seasonal expectations which resulted in weak market conditions, leading to a decline in Operating EBITDA during the quarter to ₹490.10 crore and Net profit after tax to ₹261.76 crore.

The Company is implementing a number of initiatives to further improve its operational efficiencies and to optimize distribution and logistics to counter adverse market conditions.

The Board of Directors at its Meeting held today has approved an interim dividend of ₹11/- per equity share of ₹10 each.

R Nand Kumar

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Vice President – Corporate Communications

Mumbai. July 25, 2013