

Media Release

Consolidated Financial Results for Second Quarter (April-June) 2012

		Quarter Apr-Jun 2012	Quarter Apr-Jun 2011	Cum Jan -Jun 2012	Cum Jan -Jun 2011
Sales Volume – Cement	Million Tonnes	6.05	5.93	12.77	12.09
Sales Turnover	₹ Crore	2918.98	2539.41	5934.12	5080.69
Profit before Tax	₹ Crore	594.80	473.05	802.46	954.26
Net Profit after Tax	₹ Crore	414.52	328.12	566.07	678.29

During the second quarter ending June 30, 2012, the company's sales volumes continued to register improvement, as compared to last year. Total consolidated turnover in the quarter rose by 15 per cent to ₹ 2918.98 crore as compared to ₹ 2539.41 crore in the same quarter of 2011.

The quarter witnessed steep escalations in most of our major input costs including slag, fly ash, gypsum and power. The sharp hike in railway freight rates with effect from March 6, 2012 substantially impacted both inward and outward costs. Profit before Tax during the quarter stood at ₹ 594.80 crore as against ₹ 473.05 crore in the corresponding period of the previous year. Profit after Tax was ₹ 414.52 crore, compared to ₹ 328.12 crore in the same period of last year.

The Board of Directors at its meeting today has approved an interim dividend of $\stackrel{?}{=} 11/$ - per equity share of $\stackrel{?}{=} 10/$ - each.

The cement market has been growing steadily and, barring seasonal fluctuations, we expect it to maintain the same course in the near term.

R Nand Kumar

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Vice President - Corporate Communications

Mumbai. July 26, 2012

ACC Limited is among India's leading manufacturers of cement. Formerly called "The Associated Cement Companies Limited," ACC has a countrywide network of modern cement plants, sales offices, dealers and retailers. In the 75 years of its existence, ACC has been a pioneer and trend-setter in cement and sustainable development.