Performance Highlights

SALES VOLUME & GROWTH

- Million Tonnes
- Growth [%]


Net Sales, Operating EBITDA & Operating EBITDA Margin

- Net Sales
- Operating EBITDA
- Operating EBITDA Margin [%]


PROFIT BEFORE TAX & PROFIT AFTER TAX

- PBT
- PAT


Capital Employed & Return on Capital Employed

- Capital Employed
- Return on Capital Employed [%]


NET WORTH & RETURN ON NET WORTH

- Net Worth
- Return on Net Worth [%]


Dividend Per Share, Earning Per Share & Dividend Payout Ratio*

- EPS
- DPS
- Dividend Payout Ratio [%]


*Dividend Payout Ratio is calculated without considering dividend distribution tax
Cost & Profit as a Percentage of Total Income

2012

- Profit before exceptional item and tax: ₹1,787 Crore (15%)
- Cost of material consumed: ₹1,606 Crore (14%)
- Finance costs: ₹115 Crore (1%)
- Depreciation: ₹559 Crore (5%)
- Manufacturing and other costs: ₹2,941 Crore (25%)
- Power & fuel: ₹2,382 Crore (21%)
- Freight and Forwarding expense: ₹2,233 Crore (19%)

2011

- Profit before exceptional item and tax: ₹1,540 Crore (16%)
- Cost of material consumed: ₹1,140 Crore (11%)
- Finance costs: ₹97 Crore (1%)
- Depreciation: ₹475 Crore (5%)
- Manufacturing and other costs: ₹2,523 Crore (26%)
- Power & fuel: ₹2,183 Crore (22%)
- Freight and Forwarding expense: ₹1,894 Crore (19%)