

## CSR Score Card 2015

| Sr. No.   | Parameters  | Target Scores |
|-----------|---|---------------|
| <b>1.</b> | <b>CSR Spending</b>   | <b>30</b>     |
| 1.1       | Monthly Target and Achievement (Budget Vs Actuals)  | 12            |
| 1.2       | Adherence to The Companies Act, 2013  | 8             |
| 1.3       | Leverage from Govt./Bank/Corporates/NGOs  | 10            |
| <b>2.</b> | <b>Institutional Preparedness</b>   | <b>15</b>     |
| 2.1       | MIS: MPR, Govt./Holcim Reporting  | 5             |
| 2.2       | %age of population covered under created institutions                                     | 2             |
| 2.3       | %age of members underwent 04 days of training and 02 days of exposure visit               | 3             |
| 2.3       | Annual Action Plan  | 5             |
| <b>3.</b> | <b>Choice of Implementing Agencies</b>  | <b>15</b>     |
| 3.1       | Due diligence report of Partner Organization  | 5             |
| 3.2       | International/National/Local NGOs (Preference)  | 5             |
| 3.3       | Leveraging by partner NGOs  | 5             |
| <b>4.</b> | <b>Projects and Programmes</b>  | <b>15</b>     |
| 4.1       | Projects as per Board CSR Committee approved thematic area wise                           | 5             |
| 4.2       | Project Design, PPS & SES (I & II)  | 5             |
| 4.3       | Project implementation and Monitoring   | 5             |
| <b>5.</b> | <b>Documentation</b>  | <b>10</b>     |
| 5.1       | Publication of CSR Case Studies in National Daily Newspapers/Magazines / Electronic Media | 5             |
| 5.2       | Participated in two CSR award competition   | 5             |
| <b>6.</b> | <b>Impact / Evaluation</b>  | <b>15</b>     |
| 6.1       | SES (Stakeholder Engagement Survey, III)  | 5             |
| 6.2       | External Evaluation   | 7             |
| 6.3       | Internal Audit  | 3             |